

Annual Report 2022-2023



Lalmatia Govt. Mohila College Lalmatia, Dhaka-1207

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Chapter-1

1.0. Introduction

Usually, a long history of relentless service and sacrifice is involved in any creative or gigantic task. The history often comes to light or remains hidden for long. Those who devote themselves to making such historical advancements do those just out of their curiosity or simply because they feel enthusiastic to do so. In fact, behind the establishment and progress of today's Lalmatia Mohila College, the true sacrifice and enthusiasm of a few benevolent people worked as an impetus. The board of directors of the then 'Cooperative Housing Society' along with a few benevolent social activists dedicated to education took the initiative to establish a college. And as part of that initiative, an ad-hoc committee was formed. The honorable and proud members of that committee were—

Serial	Name	Post
01	Khan Bahadur SEB Murshedi	Chairman
02	Md. Tobarok Hossain	Secretary
03	Md. ABM Abdul Mannan	Member
04	M Moslem	Member
05	Abdus Sattar	Member
06	Md. Asadullah	Member
07	Md. BelayetHossainChowdhury (Founding Principal)	Member

The magnificently, systematically and admirably designed Lalmatia Mohila College was established on 1 August 1966 on a land whose area was 14,337.50 square ct. meter. With its enriched tradition and splendor, the institution is situated just the opposite of National Parliament Bhabon in the heart of Dhaka, the capital city of Bangladesh. The amount of land was allotted to the college as lease for 99 years on 14 October 1978 according to a letter (reference no. 3809) by the then deputy commissioner (settlement) under the Ministry of Public Works and Urban Development. The college started its academic activities with science and humanities group in 1st July 1966 and commerce group in 1st July 1969. Since its establishment the college has been doing extraordinary performance in HSC and within a short period of time has earned fame as a renowned HSC college in the country. The college earned the title of 'the best HSC college in Dhaka city' in 1991 awarded by the then Ministry of Education.

Afterwards through its successful opening of Honors and Masters Course in 1993-94, the college started expanding its academic affairs. In the long journey at a crucial and critical time of the college, Advocate Jahangir Kabir Nanok, the current Presidium member of Awami League was entrusted with the responsibility of chairman of the governing body. And the governing body recommended Professor Dr. Md. Rafiqul Islam as principal of the college, a BCS education cadre and the Ministry of Education effected his appointment as deputation since 12 July 2012. Having planned a special DPP in 2013 and with the funding of the government, three residential hostel buildings accommodating 972 seats, a modern auditorium, and a multistoried academic building were built by the present governing body and administration. Also, the BBA administration building, a modern archway gate, a guardians' shed, 13 online booths, a bank booth and a one-stop service center were built during the tenure of this administration. Besides, a deep tube-well inside a safe place of the campus to ensure pure drinking water for the students has been installed. All administrative, academic and financial services have been under automation by Wi-Fi connectivity and self-software program. To ensure constant monitoring and flawless security of the college IP cameras have been

installed in different places. Also, modern ICT lab and 23 multimedia class rooms have been established. And the science labs and all wash rooms have been modernized and rebuilt.

Lalmatia Mohila College affiliated by National University, Gazipur, Bangladesh is currently imparting education in 19 subjects in Honors level and 17 subjects in Masters Level. The college accommodates almost 8700 students and the number of teachers is altogether 141 including principal, vice-principal and 14 visiting teachers. The college also contains 100 support staff including 3rd and 4th class workers, officers and officials. Along with doing outstanding performances in academic field, the students are performing their best in sports, co-curricular and extra-curricular activities and achieving prestigious positions in national level competitions. The college keeps on having an enviable track record in building knowledgeable, wise, and morally responsible citizens. In line with its success like before, this institution in terms of contributing to women's education tremendously across Bangladesh, has become able to include itself in 'one of the best women's colleges in Bangladesh' and also 'one of the pre-model colleges' recognized by National University.

The students of Lalmatia Mohila College are not only doing outstanding performance in academic sector but also doing the same in extracurricular activities and are achieving prizes in national level. The students' best performance is not only recognized in education but also in sports, cultural activities, debate competitions, scientific research, rover and ranging activities etc. and the students who can prove their merit in all these sectors are offered lucrative compensation packages like yearly half free, and full free tuition fee waiver. Besides, these students are offered opportunities of participating in free English Language Learning Training Program, Enhancement of Computer Literacy and other soft skills through which they can be self-reliant and self-confident to cope with the challenges of life ahead. Especially Lalmatia Mohila College is an enviable example of extending a helping hand to those who are registered orphans of SOS Children's home and of other orphanages through granting full-free tuition fee waiver and helping them become engaged in part-time jobs created in 'Students' Welfare Corner' which has been established recently within the college campus. Furthermore, to observe the birth centenary of the father of the nation Bangabandhu Sheikh Mujibur Rahman 'Mujib Creative Lab' has been established recently in which students can avail the opportunities of learning Free-lancing and other IT-based training facilities with free of cost.

Lalmatia Mohila College is a female based college. Only Female students can admit in this institution.

Vision:

The college aims at striving for knowledge, wisdom and moral behavior of its learners and turning them into patriotic, committed, benevolent and skilled citizens of the country.

Mission:

1. To produce skilled learners keeping pace with the competitive world
2. To continue the training of the teachers in order to transform them into more competent and experienced ones with a view to ensuring quality education
3. To arrange training programs frequently for the officers and officials with a view to ensuring quality service driven by technology

4. To ensure a modern and technology-based infrastructure as well as a safe home of learning with a view to ensuring world-class education
5. To continue all sorts of programs concerning physical exercise, games and sports and cultural functions aiming at the proper development of physique and mind of the learners
6. To observe different national days with due respect and to arrange varieties of meetings, seminars, symposiums and workshops etc. relating to various social and national issues aiming at building a nation conforming with patriotism and values.
7. To initiate as well as implement various projects ensuring vocational education aiming at making the learners self-reliant.
8. As part of social responsibility, to provide full-free tuition for the underdeveloped and underprivileged learners in order to create opportunities of higher education for them and to take realistic and proactive steps developing their socio-economic condition of life

Area:

The area of this college is 14337.50 square meter (2.63 acres) and open space is 01 acre. This institution has nice playground and beautiful flower garden with green trees. All college campus is surrounded with a boundary wall. It has seven academic and administrative buildings and four student's hostel buildings. The buildings are painted with red and off-white color. The natural scenery of this college is very charming.

Purpose and structure of the Annual Report:

The main purpose of Lalmatia Mohila College is to help the improvement of women education. It creates opportunities of higher education for female and to take realistic and proactive steps developing their socio-economic condition of life. In this digital technological era, due emphasis has been laid on imparting knowledge on information technology along with high standard general education with a view to making students worthy and skilled citizens of the present high-tech world.

Affiliation under Board and National University:

Higher Secondary Opening information:

Sl. No.	Subjects	Affiliation Date
1.	HSC Humanities	01/07/1966
2.	HSC Science	01/07/1966
3.	HSC Commerce	01/07/1969

Degree Pass Course Opening information

Sl. No.	Subjects	Affiliation Date
1	BA (Pass)	27/08/1969
2	BSS (Pass)	27/08/1969
3	B.Com (Pass)	01/07/1978
4	B.Sc (Pass)	01/07/1980

Honors Subject Opening under National University:

Sl. No.	Subjects	Affiliation Date
1	Bangla	01/07/1994

2	English	01/07/1994
3	Philosophy	01/07/1996
4	Islamic Studies	01/07/1996
5	Sociology	01/07/1996
6	Social Work	01/07/1996
7	Political Science	01/07/1996
8	Economics	01/07/1997
9	Accounting	01/07/1997
10	Management	01/07/1997
11	Physics	01/07/1999
12	Chemistry	01/07/1999
13	Botany	01/07/1999
14	Zoology	01/07/1999
15	Geography	01/07/1999
16	Psychology	01/07/1999
17	Anthropology	01/07/1999
18	Islamic History & Culture	01/07/2001
19	Mathematics	01/07/2001
20	Marketing	01/07/2001
21	Library & Information	01/07/2006
22	Finance	14/11/2012 (Session 2012-2013)
23	BBA	04/02/2015 (Session 2014-2015)
24	Home Economics	16/09/2018 (Session 2018-2019)

Masters 1st Year (Preliminary) Subject Opening under National University:

Sl. No.	Subjects	Affiliation Date
1	Bangla	01/07/1996
2	English	01/07/1998
3	Philosophy	01/07/1994
4	Islamic Studies	01/07/1994
5	Sociology	01/07/1996
6	Social Work	01/07/1996
7	Political Science	01/07/1996
8	Economics	01/07/1998
9	Accounting	01/07/2000
10	Management	01/07/2000
11	Islamic History & Culture	01/07/2001
12	Library & Information	01/07/2002

Masters Final Year Subject Opening under National University:

Sl. No.	Subjects	Affiliation Date
1	Bangla	01/07/1997
2	English	01/07/1997
3	Philosophy	01/07/1995
4	Islamic Studies	01/07/1995
5	Sociology	01/07/1997
6	Social Work	01/07/1997
7	Political Science	01/07/1997

8	Economics	01/07/2000
9	Accounting	01/07/2000
10	Management	01/07/2000
11	Physics	01/07/2002
12	Chemistry	01/07/2002
13	Botany	01/07/2002
14	Zoology	01/07/2002
15	Geography	01/07/2002
16	Psychology	01/07/2002
17	Islamic History & Culture	01/07/2002
18	Mathematics	25/11/2018 (Session 2017-2018)
19	Marketing	15/01/2016 (Session 2013-2014)
20	Library & Information	01/07/2002
21	Finance	15/11/2018 (Session 2017-2018)
22	Library & Information Science Diploma Course	27/07/2016 (Session 2016-2017)

Chapter 2



2.0. Overview of the College (Institutional and Academic)

2.1. Governance Structure Governing Body


Lalmatia Mohila College has been declared nationalized at 30/12/2021.

2.2. Teaching Structure






(a) Principal and Vice Principal:


















Sl.	Name	Designation	Photo
1	Professor Dr. Md. Rafiqul Islam	Principal	
2	Nasreen Ahmed	Vice Principal	




(b) Professor

Sl.	Name	Designation	Department	Photo
1	Nasreen Ahmed	Professor	Sociology	













(c) Associate Professor














Sl.	Name	Designation	Department	Photo
1	Md. Asaduzzaman	Associate Professor	Bangla	
2	Shayla Rahman	Associate Professor	Bangla	
3	Rukhsana Ahmed Ruxy	Associate Professor	English	
4	Rumana Sultana	Associate Professor	Sociology	
5	DrProtimaSen	Associate Professor	Social Work	

6	Sampa Das	Associate Professor	Social Work	
7	RoushanAra Begum	Associate Professor	Social Work	
8	ShefatAra Begum	Associate Professor	Political Science	
9	Most ShamimaNargish	Associate Professor	Political Science	
10	HasinaParvin Khan	Associate Professor	Economics	
11	Rukhsana Ahmed Chisty	Associate Professor	Economics	
12	SharminFarzana	Associate Professor	Accounting	
13	MdYeaqub Ali	Associate Professor	Management	
14	ShafinaAfroze	Associate Professor	Zoology	
15	Sabiha Sultana	Associate Professor	Islamic History and Culture	
16	MdAyub Ali	Associate Professor	Islamic History and Culture	
17	ShamimAra Begum	Associate Professor	Psychology	
19	SabihaFerdousi	Associate Professor	Political Science	
20	Salina Reza	Associate Professor	Philosophy	
21	Dr. FerdousAraKhanam	Associate Professor	Islamic Studies	
22	Mahmuda Begum	Associate Professor	Islamic History & Culture	
23	Dr. Bilkis Begum	Associate Professor	Library & Information Science	



24	HafizaKhatun	Associate Professor	Management	
25	Md. Nazrul Islam Howlader	Associate Professor	Mathematics	
26	TaheraSirin	Associate Professor	Chemistry	


















(d) Assistant Professor







Sl.	Name	Designation	Department	Photo
1	SyedaNazninAkhter	Assistant Professor	Bangla	
2	SamroseHossain	Assistant Professor	English	
3	SuraiyaKhatoon	Assistant Professor	English	
4	MdNadimAzizurRahman	Assistant Professor	English	
5	Farida Yasmin	Assistant Professor	Library & Information Science	
6	AfsariKhanam	Assistant Professor	Library & Information Science	
7	SelinaAkter	Assistant Professor	Sociology	
8	JiasminPervin	Assistant Professor	Social Work	
9	SnigdhaSumonaHoque	Assistant Professor	Social Work	
10	TasneemTaher	Assistant Professor	Political Science	
11	Afroza Sultana	Assistant Professor	Economics	
12	UmmeaHazeraKhatun	Assistant Professor	Accounting	

13	NazmaZamalFerdosi	Assistant Professor	Accounting	
14	Shahana Afrin Luna	Assistant Professor	Management	
15	Mir Fatema Begum	Assistant Professor	Management	
16	MdRashidulHaque	Assistant Professor	Finance & Banking	
17	JinatMahmuda	Assistant Professor	Physics	
18	Abu Ahmed	Assistant Professor	Chemistry	
19	KanizFatema	Assistant Professor	Zoology	
20	BadrumMuniraKhanam	Assistant Professor	Philosophy	
21	Nasima Begum	Assistant Professor	Philosophy	
22	Dr.MdTawhidurRahman	Assistant Professor	Islamic Studies	
23	Mohammad EnayetUllah	Assistant Professor	BBA (Professional)	
24	Dina Farzana	Assistant Professor	Anthropology	
25	Mobashwera Begum	Assistant Professor	Statistics	










(e) Lecturer (Permanent)



Sl.	Name	Designation	Department	Photo
1	MahmudaAnsary	Lecturer	Sociology	
2	MoniraHoque	Lecturer	Political Science	








3	S M Sohel Ahmed	Lecturer	Marketing	
4	FarhanaMannanRumpa	Lecturer	Marketing	
5	AferaAlam	Lecturer	Finance & Banking	
6	TazbinTamannaMunni	Lecturer	Finance & Banking	
7	ShahinurAkter	Lecturer	Finance & Banking	
8	MdShohagHossain	Lecturer	Finance & Banking	
9	Irin Sultana	Lecturer	Physics	
10	DrJesmin Sultana	Lecturer	Physics	
11	ShahidaKhanam	Lecturer	Mathematics	
12	KartikMondol	Lecturer	Mathematics	
13	SaymaAkterUrme	Lecturer	Mathematics	
14	MunniKhatun	Lecturer	Mathematics	
15	ZiaunNahar Mona	Lecturer	Geography & Environment	
16	SkRubaiyet-e-Nahar	Lecturer	Home Economics	
17	NusratRahman	Lecturer	Home Economics	
19	ParamitaSarker	Lecturer	Home Economics	
20	ZannatulFerdous	Lecturer	Home Economics	

21	AshrafaAkhter	Lecturer	Statistics	
22	Samina Sultana	Lecturer	History	
23	Ferdousi Begum	Lecturer	ICT	
24	ShailaFarzana Luna	Lecturer	ICT	
25	Md. Saidullah Al Sohel	Lecturer	Chemistry	
26	IsmatAraPriya	Lecturer	BBA Professional	

(f) Lecturer (Ad-hoc)

Sl.	Name	Designation	Department	Photo
1	ShaikhMoynul Islam	Lecturer	Bangla	
2	FawziaAbidaSoton	Lecturer	Bangla	
3	AunkitaAhamedRubi	Lecturer	Bangla	
4	Mohammad Nur-a-Alam	Lecturer	English	
5	FarjanaJesminMili	Lecturer	English	
6	Fatama-tuj-Jaman	Lecturer	English	
8	RumanaAkter	Lecturer	Sociology	
9	Mohona Islam	Lecturer	Sociology	
10	SidratulMuntaha	Lecturer	Economics	

11	MonishaDatta	Lecturer	Economics	
12	Md Imran Arif	Lecturer	Accounting	
13	GayatreeSarker	Lecturer	Accounting	
14	Julekha Noor	Lecturer	Management	
15	ShakilaNasrin Poly	Lecturer	Management	
16	Tania Ahmed	Lecturer	Management	
17	Rajia Sultana Tanny	Lecturer	Marketing	
18	Sonia Sultana	Lecturer	Marketing	
19	BijoyaAkther	Lecturer	Marketing	
20	AyashaAkterHasi	Lecturer	Marketing	
21	SanjidaRahman	Lecturer	Finance & Banking	
22	AbulKalam Azad	Lecturer	Physics	
23	Swapan Chandra Barman	Lecturer	Physics	
24	Meherunnesa poly	Lecturer	Physics	
26	FarhanaAkhtar	Lecturer	Chemistry	
27	MdHayatullah	Lecturer	Botany	
28	EmaHaque	Lecturer	Botany	

30	Md Faisal Ahammed	Lecturer	Zoology	
32	Mahmud HasanSarker	Lecturer	Mathematics	
33	Nurunnahar	Lecturer	Mathematics	
34	FatemaSharmin Lucky	Lecturer	Goegraphy& Environment	
35	SadiaSharmin	Lecturer	Goegraphy& Environment	
36	FarhanaTasnubaTanni	Lecturer	Goegraphy& Environment	
37	Youmna Ali	Lecturer	Goegraphy& Environment	


(g) Lecturer (Part-time)

Sl.	Name	Designation	Department
1	Goutom Chandra Karmakar	Lecturer	ICT

(h) Visiting Teacher

Sl.	Name	Department
1	Dr. Nahmina Begum	Botany
2	Prof. HasinaBanu	Economics
3	Jafirullah Khan	BBA (Prof)
4	MahariyaHossainMahi	BBA (Prof)
5	Prof. MasumeRabbani Khan	BBA (Prof)
6	RukaiyaRahman	BBA (Prof)

(i) Physical Teacher

Sl.	Name	Designation	
1	Tahmina Begum (Part-time)	Physical Teacher	

(k) Demonstrator

Sl.	Name	Designation	Department
1	AfsanaAkter	Demonstrator	Chemistry
2	Mosammat Mariam	Demonstrator	Botany
3	S.M. ShirinAkhter	Demonstrator	Zoology

Administration, Financial, Accounting

There are 1 Accounts Officer, 97 administrative and 2 accounts staff working in Lalmatia Mohila College

Sl.	Name	Designation
1.	Mohammad ManirulHaque	Accounts Officer
2.	Md. WaliurRahman	Accountant
3.	KaziIfratJahan	Po To Principal
4.	Maksuda Begum	Office Assistant
5.	Md. Abdul Baten	Office Assistant
6.	Md. Jamal Uddin Howlader	Office Assistant
7.	Md. Liaquit Ali Khan	Office Assistant
8.	Saida Sultana	Office Assistant
9.	Halim Habib Khan	Office Assistant
10.	Md. Shahjahan Ali	Office Assistant
11.	Md. Mizanur Rahman	Cashier
12.	MdWaresh Ali	Office Assistant
13.	Md. Anamul Hoque	Office Assistant
14.	Krsna Pada Sarker	Office Assistant
15.	Md. Afzal Hossain	Office Assistant
16.	Md. Mohsin Bhuyain	Office Assistant
17.	Md. Abdul LatifMolla	Driver
18.	Md. Younus Kabir	Driver
19.	Md. Mizanur Rahman Khan	Care Taker
20.	Susanta Biswas	Electrician
21.	Ishaque Prodhania	MLSS
22.	Moniruzzaman	MLSS
23.	Md Zakir Hossain	MLSS
24.	Md Rafiqul Islam	MLSS
25.	Md LutforRahman	MLSS
26.	Md Shahidur Rahman	MLSS
27.	Md Mashiur Rahman	MLSS
28.	Md Zakir Hossain	MLSS
29.	Mohammad Lutfor Rahman	MLSS
30.	Md Abul Bashar Khan	MLSS
31.	Nurul Islam	MLSS
32.	MdAzmalHossain	MLSS
33.	Md Elias	MLSS
34.	Md BallalHossin	MLSS
35.	Md Abdul Kayum	MLSS
36.	Md Amerul Islam	MLSS
37.	Md Shawkat Hossain Nantu	MLSS
38.	Md Harun Or Rashid	MLSS
39.	SufiaK hatun	MLSS
40.	Kalpana Khanom	MLSS
41.	Piara Begum	MLSS
42.	Fazila Begum	MLSS
43.	Jahanara Begum	MLSS
44.	AfrozaYesmin	MLSS

45.	Mohammad Kanchon Mia	Guard
46.	Md Abdul Karim	Guard
47.	Babul Miah	Guard
48.	Hazrat Ali	Guard
49.	Md Roman	Guard
50.	Md Sayful Islam	Guard
51.	Abdul Mannan	Gardener
52.	Abdul Rohim	Gardener
53.	Md Mohsin	Gardener
54.	Md Mosharaf Hossain Khan	Guard
55.	Md Abdul Alim Sharif	Guard
56.	Md Nurul Islam	Guard
57.	Milon Kumar Paul	Guard
58.	Md Nazmul Haque	MLSS (Ad-Hoc)
59.	Md Jowel Rana	MLSS (Ad-Hoc)
60.	Most Arifa Sultana	MLSS (Ad-Hoc)
61.	Md Hanif Sheikh	MLSS (Ad-Hoc)
62.	Md Saharia	MLSS (Ad-Hoc)
63.	Md Shafaiet Hosen Sheikh	Gardener (Ad-Hoc)
64.	Nazma	Sweeper (Ad-Hoc)
65.	Abdur Rahman	Sweeper (Ad-Hoc)
66.	Dulal Chandra Das	Sweeper (Ad-Hoc)
67.	Md Sagor	Sweeper (Ad-Hoc)
68.	Md Ali Hossain	Sweeper (Ad-Hoc)
69.	Mst Rakhi Khatun	MLSS (Ad-Hoc)
70.	Md Mustafuzur Rahman	Guard
71.	Sazeda Khatun	MLSS
72.	Sree Debi	Sweeper
73.	Rahana Begum	MLSS (Daily Basic)
74.	Shyla Sultana	Matron
75.	Nargis Sultana	Matron
76.	Rajina Akter	Matron
77.	Mst Sanzida	Cook
78.	Laily Begum	MLSS
79.	Mst Salina Begum	MLSS
80.	Mst ShopnaKhatun	MLSS
81.	Mst Shaheda Khatun	MLSS
82.	Mst Sufia Khatun	MLSS
83.	Mafia Begum	MLSS
84.	Mst Rozina Begum	MLSS
85.	Rina Akter	MLSS
86.	Jamila	Sweeper
87.	Mst Rabia Khatun	Sweeper
88.	Halima Akter	Sweeper
89.	Sharshoti	Sweeper

2.3. List of Departments and others Academic Programs:

Lalmatia Mohila College has Masters Course in 17 Subjects, Honours in 18 Subject, Degree (pass) Course in BA and BSS, Higher Secondary, BBA professional Course and Diploma in Library and Information science.

Sl. No.	Name of Department	Number of Students enrolled	Number of Teacher
1.	Bengali	317	6
2.	English	477	7
3.	Library & Information Science	255	3
4.	Sociology	366	7
5.	Social Work	362	5
6.	Political Science	493	6
7.	Economics	504	5
8.	Accounting	835	6
9.	Management	799	7
10	Marketing	540	7
11	Finance & Banking	453	6
12	Physics	253	6
13	Chemistry	296	6
14	Botany	270	4
15	Zoology	272	6
16	Mathematics	296	6
17	Geography	172	5
18	Home Economics	134	5
19	BBA (Professional)	217	2
21	Philosophy	For HSC and Pass Course	3
22	Islamic Studies	For HSC and Pass Course	2
23	Islamic History	For HSC and Pass Course	3
24	History		1
25	Psychology	For HSC and Pass Course	1
26	Statistics	For HSC and Pass Course	2
26	ICT	For HSC and Integrated Course	3

List of students studying in Degree (Pass), Honors and Masters Classes in the college:

Number of students studying in Degree (pass) course:

Sl.No	Group Name	2022-2023	2021-2022	2020-2021	Total
1	Degree Pass	152	148	103	403
Total=		152	148	103	403

Number of students studying in Hon's course:

Sl.No	Subject Name	Honours				Total
		2022-2023 1 st Year	2021-22 2 nd Year	2020-21 3 rd Year	2019-20 4 th Year	
1	Bengali	84	75	53	45	257
2	English	120	120	93	89	422
3	Library and Information Science	30	26	33	30	119
4	Sociology	81	77	74	59	291
5	Social work	86	85	64	54	289
6	Political science	110	112	88	71	381
7	Economics	121	122	92	76	411
8	Accounting	195	210	162	138	705
9	Management	188	174	159	147	668
10	Marketing	126	132	90	79	427
11	Finance And Banking	108	116	90	85	399
12	Physics	65	60	46	45	216
13	Chemistry	83	77	52	46	258
14	Botany	64	63	46	47	220
15	Zoology	65	62	53	42	222
16	Mathematics	69	67	59	52	247
17	Geography and environment Science	31	36	24	40	131
18	Home Economics	40	35	32	27	134
19	BBA (Professional)	60	60	57	40	217
Total=		1726	1709	1367	1212	6014

Number of students studying in Masters Course:

(a) Preliminary Masters Final Year(2020-2021)

Sl.No	Subject Name	2020-2021
1	Bengali	-
2	English	-
3	Library and Information Science	35
4	Sociology	25
5	Social work	16
6	Political science	37
7	Economics	11
8	Accounting	12
9	Management	32
Total=		168

(b) Masters Final Year (2020-2021)

Sl. .No	Subject Name	2020-2021
1	Bengali	60
2	English	55
3	Library and Information Science	26
4	Sociology	50
5	Social work	57
6	Political science	75
7	Economics	82
8	Accounting	118
9	Management	99
10	Marketing	113
11	Finance And Banking	54
12	Physics	37
13	Chemistry	38
14	Botany	50
15	Zoology	50
16	Mathematics	49
17	Geography and environment Science	41
Total=		1054

Note: Master Final (2021-2022) Admission running.

Number of students studying in Diploma in Library & Information Science Course:

Sl.No	Course Name	Session				Total
		2022-23	2021-22	2020-21	2019-20	
1	Diploma in Library & Information Science	5	8	57	5	75

2.4: Key Academic Statistics

2.4.1 Pass rate for each level (Degree Pass, Honours, Masters)

Passing Year	Degree Pass	Honours	Masters
2019	73.34%	78%	81.12%
2020	76%	83%	86%
2021	80%	86.1%	- (Exam running)

2.4.2 Student-teacher ratio: 60:01

2.5. Infrastructure and Facility Profile of the College

Description	Quantity
Classrooms	129
Students dormitories (male and female)	04
Teachers dormitories	01
Computer lab	02
Science lab	18
Auditorium	01
Gymnasium	01
Library Central	01
Library(Department Seminar)	19
Student's Common room	01
Teacher's Common room	01
Girls common room	01
Toilet facilities for male and Female students	215
Internet access facilities	Teacher, Student and Staff,
Digital teaching facilities in Classrooms	18
Availability of Wi-Fi/hotspots,	20 mbps
Motor vehicles	02
IP Camera	87

Chapter 3:

3.0. Highlights of the Year

3.1. Key Achievements and Highlights of the Year of the departments as well as of the College

Scholarship Recipients

3.1.1. Vice Chancellor's Award -2021 winning student's list:

SL	Name	Department	Roll &Regi. No	Session	CGPA
1.	Mst. Mousumi Akhter	Geography and Environmental Sciences	729452 13232210953	2013-2014	3.75
2.	Nousaba Bulia	Library and Information Science	629482 13236210990	2013-2014	3.62

3.1.2 National University scholarship

32 students among 82 fortunate awardees selected from all the best performers across the country in tertiary level were from Lalmatia Mohila College who were awarded scholarships amounting 20000/= on 29 September 2019 as part of the project 'Model Colleges' commenced in 2019 by National University.

Sl.No.	Student's Name	Department	Group	Roll and Regi.	GPA
1	Ayesha Akter Nishat	Sociology	Honours 1 st Year	8415227 17220342194	3.50
2	ZannatAra	Marketing	Honours 1 st Year	8415598 17223342492	3.63
3	Sadia Aziz	Finance and Banking	Honours 1 st Year	8415691 17224342567	3.54
4	Kazi Marufa	Accounting	Honours 1 st Year	8415927 17225342841	3.71
5	IsratJahan	Management	Honours 1 st Year	8416178 17226343101	3.58
6	Mariom Akter Ritu	Physics	Honours 1 st Year	8416220 17227343130	3.63
7	Fatema Begum	Chemistry	Honours 1 st Year	8416348 17228343255	3.57
8	Sabina Yasmin	Botany	Honours 1 st Year	8416431 17230343336	3.50
9	Farjana Mohiuddin	Zoology	Honours 1 st Year	8416480 17231343388	3.61
10	Joly Alamgir	Mathematics	Honours 1 st Year	8416579 17237343478	3.52
11	Sandipa Sarkar	Library and Inf.	Honours 1 st	8416681	3.75

			Year	17238343564	
12	Supriya Rani Sen	Accounting	Honours 2 nd Year	8417001 16225345545	3.61
13	Sadia Binte Subahan	Library and Inf.	Honours 2 nd Year	8417726 16238346129	3.79
14	Riya Akter Pinky	Management	Honours 2 nd Year	8417265 16226345783	3.57
15	Monia Munni	Physics	Honours 2 nd Year	8417342 16227345802	3.75
16	Sumaya Jafrin	Chemistry	Honours 2 nd Year	8417380 16228345834	3.54
17	Mohsena Tabassum Shimu	Botany	Honours 2 nd Year	8417465 16230345913	3.75
18	Miss. Mitu Akter	Zoology	Honours 2 nd Year	8417516 16231345954	3.77
19	Most. Mofasira Rahman	Geography and Env. Sc.	Honours 2 nd Year	8417599 16232346033	3.57
20	Tayeba Khonodokar	Mathematics	Honours 2 nd Year	8417645 16237346081	3.89
21	Olivia	Library and Inf. Sc.	Honours 3 rd Year	8252338 1538284019	3.97
22	Rokeya Akter Rupa	Physics	Honours 3 rd Year	8252071 15227283744	3.81
23	Tanjina Sarkar	Mathematics	Honours 3 rd Year	8252285 15238283965	3.78
24	Sifat Sultana Tania	Zoology	Honours 3 rd Year	8252199 15231283857	3.75
25	Taslima Akter	Social Work	Honours 3 rd Year	8251465 15221283192	3.69
26	Monika	Chemistry	Honours 3 rd Year	8252116 15228283792	3.69
27	Siratul Moni Anny	Botany	Honours 3 rd Year	8252170 15230283838	3.66
28	Takia Pinky	Sociology	Honours 3 rd Year	8251356 15220283056	3.63
29	Farzana Rahman	Finance And Banking	Honours 3 rd Year	8251738 15224283432	3.63
30	Anamika Ghosh	Accounting	Honours 3 rd Year	8251879 15225283596	3.63
31	Sumaya Yasmin	Geography and Env. Sc.	Honours 3 rd Year	8252243 15232283906	3.63
32	Shompa Akter	Marketing	Honours 3 rd Year	8251660 15223283387	3.56

3.1.3. General Scholarship of Directorate of Secondary and Higher Education, Ministry of Education, Bangladesh

Sl. No.	Student's Name	Registration	Exam Year Graduation	Fiscal Year
1	Sonia Yeasmin	14224253003	2018	2019-2020
2	Sumi Akter Eti	14227253320	2018	2019-2020
3	Ismat Zahan Mim	14238253562	2018	2019-2020

3.1.4.Trust fund awarded student's list

Trust Fund	Type/ Amount	SL	Name	Department	Roll &Regi.	Session/Year	CGPA(out of 4.00)
Lalmatia Mohila College	Gold Medal	1	Farzana Rashedi	Library and Information Science	Masters Final 5166047 15331116843	Session: 2014-2015 Passing Year: 2015	3.88
		2	Mousumi Akter	Management	Masters Final 6177676 15326116809	2015-2016 Year: 2016	3.78
		3	Sonia Yeasmin	Finance & Banking	Exam: Honors Forth Year 8178774 14224253003	Session: 2014-2015 Passing Year: 2018	3.74
		4	Halima Akter	Finance & Banking	Honors Forth Year 7829189 13224210589	Session: 2013-2014 Passing Year: 2017	3.71
Dr. Sufia Rahman Trust Fund	Gold Medal	1					
		2	Nusrat Rahman	Zoology	Masters Final 6187423 14338106941	Session: 2015-2016 Passing Year: 2016	3.83
		3	IsmatJahan Meem	Library and Information Science	Honors Final 8179252 14238253562	Session: 2014-2015 Passing Year: 2018	3.86
		4	Nowshaba Bulia	Library and Information Science	Honors Final 7829482 13238210990	Session: 2013-2014 Passing Year: 2017	3.82
Principal BelayetHosain Memorial Trust Fund	Silver Medal	1	Kazi Rubaiya Morium	BA (Pass)	5165429 2667384	Session: 2012-2013 Passing Year: 2015	1 st Division
		2	Afrin Akter	BSS (Pass)	7389044 14102317430	Session: 2014-2015 Passing	CGPA : 3.42 (out of 4.00)

						Year: 2017	
		3	Tania Khatun	Exam: BA (Pass)	Roll No. 6148514 Regi No. 14101825744	Session: 2012-2013 Passing Year: 2016	CGPA : 3.51 (out of 4.00)
Principal Badrunness a Ahmed Trust Fund	6500Tak a Per Student	1	Arpa AkterRia	Social Work	Roll No. 193872 Regi No. 1622357238	Session: 2018-2019	1 st Placed (Honors Test Exam)
		2	Aysha Akter Irin	Botany	Roll No. 1932714 Regi No. 18230358263	Session: 2018-2019	1 st Placed (Honors Test Exam)
		3	Nasrin Akter	Managemen t	Roll No. 1931751 Regi No. 18226358055	Session: 2018-2019	1 st Placed (Honors Test Exam)
		4	IsratJahan	Board Exam : Group: Science	Roll No. 137174 Regi No. 1411539399	Session: 2017-2018 Passing Year: 2019	GPA : 5.00
		5	Suma Jannat	College Hostel Group: Science	Roll No. 1812133 Regi No. 1411539399	Session: 2018-2019	GPA : 4.58
Alhaz Fukrun Nessa & Alhaz Azizur Rahman Trust Fund	3000Tak a Per Student	1	IsratJahan	Group: Science	Roll No. 137174 Regi No. 1411539399	Session: 2017-2018	GPA: 5.00 Annual Exam 1 st Place
		2	Ayesha Akter Ruymi	Group: Business Studies	Roll No. 171733 Regi No.	Session: 2017-2018	GPA: 4.33
		3	Maymuna Akter	Group: Science	Roll No. 1811009 Regi No. 1511868506	Session: 2018-2019	GPA: 5.00
		4	Samira Rahman Papry	Group: Business Studies	Roll No. 1813113 Regi No. 1411539399	Session: 2018-2019	GPA: 4.67

Mahiya Musarat Trust Fund	3000 Taka Per Student HSC 1 st year Annual Exam 1 st Place		Ertiza Akter	Group: Humanities	Roll No. 171433 Regi No. 1413274836	Session: 2017-2018	GPA: 4.67
			Most Shahanaz Su chi	Group: Humanities	Roll No. 1812149 Regi No. 1510724591	Session: 2018-2019	GPA: 4.95
A.B.M Abdur Rub Trust Fund	3000 Taka Per Student		Sharmin Akter Popy	Group: Humanities Year: 2 nd	Roll No. 1812031 Regi No. 1515381881	Session: 2018-2019	
			Shilpy Biswas	Geography Honors 2 nd Year	Roll No. 1833034	Session: 2017-2018	
			Rayhana Kabir	Home Economics Honors 1 st year	Roll No. 2033120	Session: 2019-2020	

Cultural Program:

Sl No.	Name
1	Shormi Akter Roll No. 1731790 Year: 3 rd Class : Honors Department : Management

Sl No.	Name
1	Nilima Biswas Roll No. 1812024 Year: 2 nd Class : HSC Group: Humanities

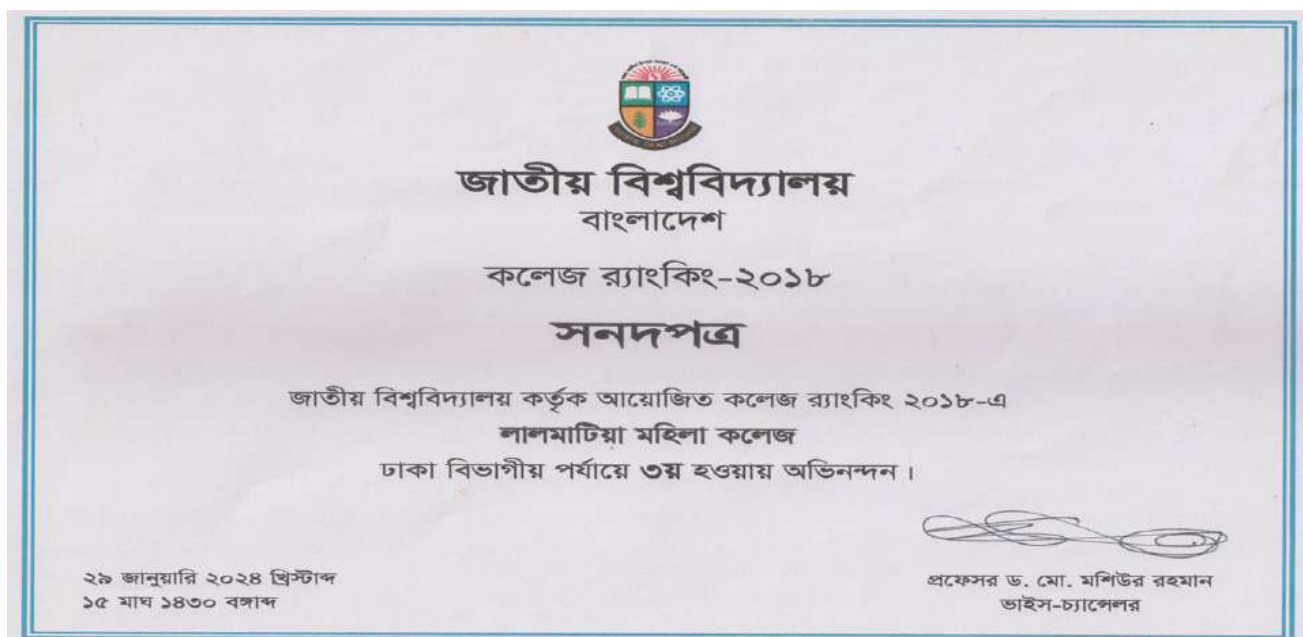
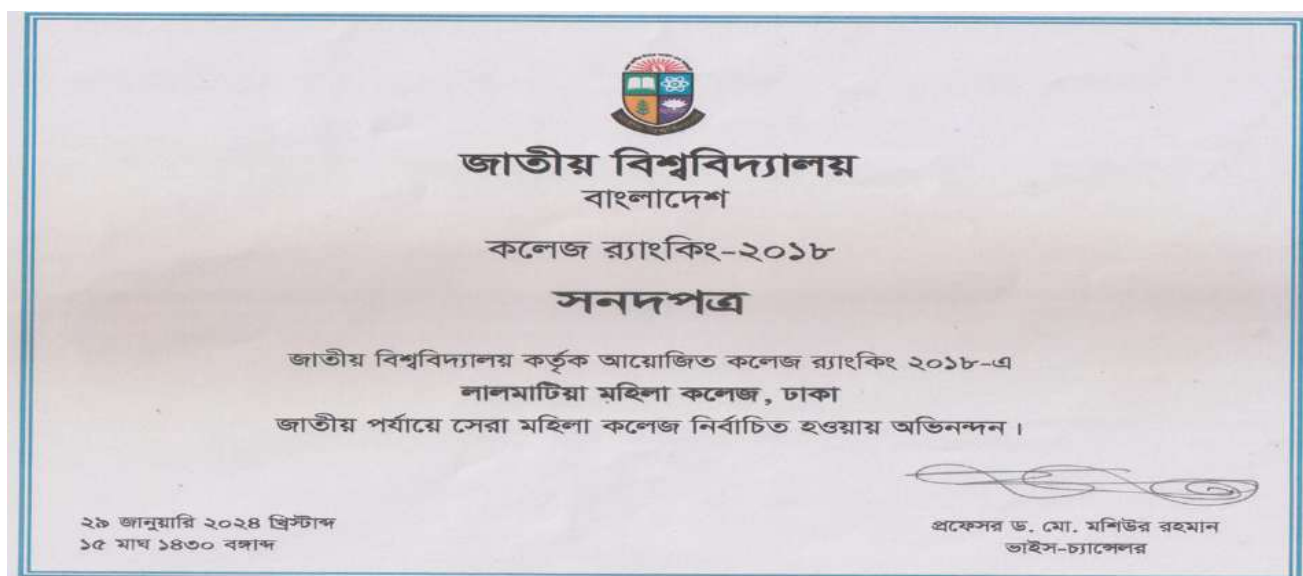
21st International Adventure Programme 2019

Sl No.	Name
1	Most. Ismat Ara Chemaly Roll No. 2051312 Masters Final Year Department: Botany

Lalmatia Mohila College, Dhaka was selected as the best women's college at the national level in the College Performance Ranking 2017 on the basis of KPI by the National University.



College Ranking under National University-2018



The principal of Lalmatia Mohila College Prof. Dr. Md. Rafiqul Islam is receiving the certificate of the best female college from Hon'ble Education Minister Dr. Dipu Moni, MP.



3.1.4. 32 students among 82 fortunate awardees selected from all the best performers across the country in tertiary level were from Lalmatia Mohila College who were awarded scholarships amounting 20000/= on 29 September 2019 as part of the project 'Model Colleges' commenced in 2019 by National University.



The principal of Lalmatia Mohila College, Prof. Dr. Md. Rafiqul Islam is accepting the checks of 32 students who have received scholarships of Tk .20,000 from the chief guest Hon'ble Deputy Minister of Education Mr. Mahibul Hasan Chowdhury MP at Providing technical assistance, books and scholarships awarding ceremony under the National University Model College Project





Vice Chancellor's Award -2021 winning student.



Lalmatia Mohila College Debate Club won the grand final by defeating various educational institutions in a violent anti-extremism debate competition organized by Debate for Democracy and receive Trophy and check of 50,000Tk from DMP's Counter Terrorism and Transnational Crime Unit Chief Mr. Monirul Islam and Mr. Hasan Ahmed Chowdhury Kiran, Chairman of Debate for Democracy



The chief guest of the annual sports competition-2019, Education Secretary Mr. Md. SohrabHossain, Special Guest Law Secretary Mr. Abu Saleh Sheikh.ZahirulHaque and Principal Professor. Md. Rafiqul Islam



Lalmatia Mohila College was selected as the best college in regional level in the National Education Week-2019 and Dr. Md. Rafiqul Islam, principal of Lalmatia Mohila College, was awarded as the best principal in regional level in the National Education Week-2019.



Honorable Vice Chancellor of the National University, Prof. Dr. Harun-ur-Rashid was the chief guest. Special guest Hon'ble Vice-Chancellor Prof. M Ahiduzzaman ,Noakhali University of Science and Technology and Principal Professor. Md. Rafiqul Islam and other guests at Newcomer's Reception.



3.1.5. The college earned the following ranks according to the required criteria set by National University, Gazipur, Bangladesh among all colleges which impart education at Tertiary level across the country

Year	Position (Nationally)
Ranking in 2019 based on the data delivered in the year 2017	<ul style="list-style-type: none"> * Stood 1st among all women's colleges including both government and non-government colleges * Ranked 8th among all men's and women's colleges including government and non-government colleges * Ranked 3rd among colleges in Dhaka-Mymensingh region
Ranking in 2017 based on the data delivered in the year 2016	<ul style="list-style-type: none"> * Ranked 2nd among all government and non-government women's colleges * Ranked 11th among all men's and women's colleges including government and non-government colleges * Ranked 4th among colleges in Dhaka-Mymensingh region

3.1.6. Highlights of Student Activities of the Year (debate, cultural events, sports etc.)

1. Lalmatia Mohila College became Champion in two terms in National Debate Championship organized by Debate for Democracy in 2019.
2. The Principal of Lalmatia Mohila College Dr. Md. Rafiqul Islam was awarded 'Atish Dipankar Gold Medal' for his benevolent service and relentless contribution to the spread of education in Bangladesh.
3. Became recognized as the best institution in Dhaka city in 1991 for its outstanding performance in education and extra-curricular activities.
4. Learners from the college Rangers Unit earned an unparalleled glory for the college for their extraordinary performance in social activities in Division Level as well as became champion in classical dance competition.
5. Learners of the college became able to stand 1st in patriotic songs having participated in the cultural program to observe the Victory Day 2015.
6. Achieved the group champion trophy in the Dhaka Metropolitan Athletics Competition -2015.
7. Became the champion in the dance competition in division level in the National Education Week-2019.
8. Became runner-up in both Javelin throw and discuss throw among inter-college championship competitions arranged by Secondary and Higher Secondary Education board and also earned 1st prize in Javelin throw and 2nd in Discuss throw in both the City and Division level.
9. Became fortunate of availing the opportunity of participating in '21st International Adventure Program 2019' held in India by performing the best in Mohammadpur and in the city area having been recognized as the best performers in the National Education Week-2019 as Ranger Unit and Girls' Guide.
10. Education and Cultural Fair-2018 was held under the program 'Joint Efforts to Improve the Quality of Education' comprising six colleges of Dhaka metropolis. A total of 11 events were attended by students from 50 schools and colleges in the Metropolitan. Among them, students of Lalmatia Women's College secured 1st and 3rd place in Palligiti, 2nd place in Patriotic Song, 4th and 5th place in Rabindra Sangeet, 7th and 8th place in Nazrul Sangeet, 2nd place in Dance (General and High) and 3rd place in Handwriting (Bangla 3rd)

3.2. Key Achievements and Highlights of the Year of Institutional Development Grants (IDG)

Package No.	Description of Procurement Package
G-1	Supply of Laser Printer, Scanner, Multimedia Projector with Projector Screen, Photocopier and Related Services (CP-5)
G-2	Furniture & Fixtures for IDG subproject office
G-4	Supply and Installation of Science Equipment for Different Laboratories
G-6	Procurement of Furniture & fixtures of classrooms, ICT lab, Server room and office rooms
G-7	Procurement of 250 KVA Diesel Generator for Auditorium
G-9	Supply and Installation of Central Server
G-8	Supply of Laptop Computer & Related Services (CP-4)
G-8	Supply of Desktop, Laptop, Printer, Scanner, Photocopier, Multimedia Projector (CP-1)
G-10	Supply and Installation of Air Condition with related Accessories
W-1	Renovation of the classrooms (4), ICT Lab (1), Server room(1) and Generator Shed (1)







Chapter 4

4.0. Teacher Development

4.1: Overview of Teaching Force of the College

Sl	Subject	Total Teacher	Professor		Associate Professor	Assistant Professor	Lecturer	Demonstrator	Male	Female	Qualification
1	Bengali	6	0		2	1	4		2	4	MA
2	English	7	0		1	3	3		2	5	MA
3	Library & Information Science	3	0		1	2	0		0	3	M.Sc
4	Sociology	7	1		1	2	3		0	7	MSS
5	Social Work	5	0		1	4	0		0	5	MSS
6	Political Science	6	0		3	2	1		0	6	MSS
7	Economics	5	0		2	1	2		0	5	MSS
8	Accounting	6	0		1	2	3		2	4	M.Com
9	Management	7	0		2	2	3		1	6	M.Com
10	Marketing	7	1		0	0	6		1	6	M.Com
11	Finance & Banking	6	0		0	1	5		2	4	M.Com
12	Physics	6	0		0	1	5		2	4	M.Sc
13	Chemistry	6	0		1	1	3	1	3	2	M.Sc
14	Botany	5	1		0	0	4	1	1	4	M.Sc
15	Zoology	5	0		1	1	2	1	1	4	M.Sc
16	Mathematics	6	0		1	0	5		3	3	M.Sc
17	Geography	5	0		0	0	5		0	5	M.Sc
18	Home Economics	5	0		0	0	5		0	5	M.Sc
19	BBA (Professional)	3	0		0	1	2		1	1	MBA
20	Philosophy	3	0		1	2	0		0	3	MA
21	Islamic Studies	2	0		1	1	0		1	1	MA
22	Islamic History	3	0		3	0	0		1	2	MA
23	History	1	0		0	0	1		0	1	MA
24	Psychology	1	0		1	0	0		0	1	M.Sc
25	Statistics	2	0		0	1	1		0	1	M.Sc
26	ICT	3	0		0	0	3		1	2	M.Sc
27	Physical Teacher	1	0	0	0	0	0	0	0	1	BPAd

4.2: Teacher Professional Development Programs

S.L	Institution	Name of Training Program	No. of teachers trained
1	College Education Development Project	MA in Education	1
2	National University	Subject Base	19
3	HSTTI	Subject Base	1
4	College Education Development Project	Future Leader	1
5	Directorate of Secondary and Higher Education	ICT	6

4.3: Highlights of Teacher Development Activities of the Year

Teachers of Lalmatia Mohila College are taking the classes through multimedia presentation in offline/online platform. This college has registered under Bangladesh Research and Education Network (BdREN). In COVID-19 pandemic, all classes have been taken under Bangladesh Research and Education Network (BdREN). Moreover, the college also established a digital studio for taking their classes effective and efficient. Teachers also more involved in training for their professional development.

Chapter 5

5.0 Budget and Finance

5.1: Summary of Annual Budget and Expenditures

Lalmatia Mohila College
Lalmatia, Dhaka-1207
Annual Budget-2021-2022 (College)

Revenue Receipts:

SL No	Particulars	Budget-20-21	Revised Budget - 20-21	Actual-20-21	Budget-21-22
1	Govt. Grant	7,500,000.00	7,500,000.00	6,675,873.00	7,000,000.00
2	Internal Fund :				
i	Admission fees	15,449,400.00	15,449,400.00	4,016,100.00	16,095,500.00
ii	Tuition fees	89,960,400.00	89,960,400.00	33,750,375.00	94,824,000.00
iii	Electricity fees	3,377,000.00	3,377,000.00	748,001.00	3,513,500.00
iv	WASA fees	1,350,800.00	1,350,800.00	299,000.00	1,405,400.00
v	Student Welfare fees	3,377,000.00	3,377,000.00	746,600.00	3,513,500.00
vi	Common Room fees	1,350,800.00	1,350,800.00	300,200.00	1,405,400.00
vii	Sports fees	4,052,400.00	4,052,400.00	898,200.00	4,216,200.00
viii	College Magazine fees	2,026,200.00	2,026,200.00	447,900.00	2,108,100.00
ix	Millad fees	1,688,500.00	1,688,500.00	373,750.00	1,756,750.00
x	Study Award fees	675,400.00	675,400.00	149,400.00	702,700.00
xi	Examination fees	14,198,000.00	14,198,000.00	3,439,000.00	14,818,000.00
xii	Practical fees	2,288,800.00	2,288,800.00	347,788.00	1,297,400.00
xiii	Medical fees	1,688,500.00	1,688,500.00	373,750.00	1,756,750.00
xiv	Cultural fees	4,052,400.00	4,052,400.00	896,900.00	4,216,200.00
xv	Seminar fees	11,558,000.00	11,558,000.00	1,552,184.00	12,936,000.00
xvi	Teachers and staff welfare fund fees	675,400.00	675,400.00	149,400.00	702,700.00
xvii	Excursion & Field work fees	962,400.00	962,400.00	59,500.00	123,600.00
xviii	Lab. Development fees	2,453,750.00	2,453,750.00	368,800.00	2,690,750.00

ixx	Center fees	2,571,000.00	2,571,000.00	1,002,920.00	2,995,335.00
xx	Library Maintenance fees	60,000.00	60,000.00	1,200.00	-
xxi	Viva fees	1,125,800.00	1,125,800.00	26,600.00	1,221,200.00
xxii	Online fees	1,631,520.00	1,631,520.00	379,440.00	1,739,280.00
xxiii	Board & University fees	16,932,580.00	16,932,580.00	3,293,855.00	15,940,195.00
xxiv	Testimonial fees	229,400.00	229,400.00	16,500.00	259,800.00
xxv	Rover Scout fees	135,080.00	135,080.00	29,850.00	132,600.00
xxvi	Renjar fees	337,700.00	337,700.00	74,800.00	351,350.00
xxvii	Red crescent fees	10,000.00	10,000.00	24,504.00	79,560.00
xxviii	T.C fees	61,500.00	61,500.00	-	9,000.00
xxix	Identity Card /Monogram	1,034,930.00	1,034,930.00	400,740.00	704,000.00
xxx	Report Card	1,638,250.00	1,638,250.00	373,500.00	1,756,750.00
xxxi	Non / Dis-Collegiate	1,773,500.00	1,773,500.00	2,500.00	3,407,500.00
xxxii	Penalty and Fine (Less 20% on Actual)	1,782,500.00	1,782,500.00	629,925.00	3,407,500.00
xxxiii	Center fees Received (Outside)	2,500,000.00	2,500,000.00	447,300.00	362,750.00
xxxiv	Application form sale	927,000.00	927,000.00	173,315.00	697,950.00
xxxv	Prospectus sale	407,000.00	407,000.00	153,850.00	697,950.00
xxxvi	Admission form sale	1,360,600.00	1,360,600.00	131,400.00	1,449,400.00
xxxvii	Received on Dev. from outside Exam.	150,000.00	150,000.00	8,582.88	150,000.00
xxxviii	Stipend (Board)	100,000.00	100,000.00	-	100,000.00
xxxix	Stipend (Sanakallayan)	50,000.00	50,000.00	21,600.00	50,000.00
xxxx	Interest on Bank	6,000,000.00	6,000,000.00	2,318,301.99	3,000,000.00
xxxxi	Lesson plan sold	50,000.00	50,000.00	-	50,000.00
xxxxii	TC Form sold	4,100.00	4,100.00	1,700.00	5,000.00
xxxxiii	Number sheet	5,000.00	5,000.00	1,000.00	5,000.00
xxxxiv	Rent received	300,000.00	300,000.00	114,000.00	300,000.00

xxxxv	Miscellaneous	50,000.00	50,000.00	810,075.88	500,000.00
xxxxvi	Management fees	680,300.00	680,300.00	189,770.00	746,700.00
xxxxvii	Received from extra class	30,000.00	30,000.00	-	30,000.00
xxxxviii	Term paper	231,300.00	231,300.00	1,200.00	244,500.00
iL	Various old item Sold	90,000.00	90,000.00	-	100,000.00
L	Other fees	1,986,900.00	1,986,900.00	294,000.00	1,856,100.00
Li	Subject change form	10,000.00	10,000.00	2,100.00	10,000.00
Lii	Testimonial Form sale	1,500.00	1,500.00	800.00	2,000.00
Liii	Library card	6,000.00	6,000.00	-	6,000.00
	Sub Total (2)	205,448,610.00	205,448,610.00	59,842,177.75	210,449,870.00
3 (1+2)	Total Revenue Receipts (3)	212,948,610.00	212,948,610.00	66,518,050.75	217,449,870.00

Revenue Payment:

	Revenue Payment:	Budget-20-21	Revised Budget - 20-21	Actual-20-21	Budget-21-22
4	Salary and Allowances :				
a	Govt. Grant	10,000,000.00	10,000,000.00	6,675,873.00	7,000,000.00
	Sub Total (4.a)	10,000,000.00	10,000,000.00	6,675,873.00	7,000,000.00
b	Salary and Other Allowances :				
i	Salary and Allowance	87,500,000.00	87,500,000.00	81,713,663.50	87,500,000.00
ii	Festival allowance	12,000,000.00	12,000,000.00	14,627,384.00	12,000,000.00
iii	Gratuity (Transfer to Gratuity SB A/C)	-	-	-	-
iv	P. F A/c	9,000,000.00	9,000,000.00	527,372.00	-
v	Incentive	300,000.00	300,000.00	485,000.00	300,000.00
vi	Tax paid	3,500,000.00	3,500,000.00	2,746,882.00	3,000,000.00
	Sub Total (4.b)	112,300,000.00	112,300,000.00	100,100,301.50	102,800,000.00
4	Total Salary and Allowances (4a+4b) = 4	122,300,000.00	122,300,000.00	106,776,174.50	109,800,000.00
5	Administrative expenses :				
i	Advertisement Exp.	800,000.00			800,000.00

			800,000.00	219,411.00	
ii	Electricity bill	2,500,000.00	2,500,000.00	1,018,651.00	2,500,000.00
iii	Wasa Bill	120,000.00	120,000.00	48,330.00	120,000.00
iv	Student welfare (Full free, Half free)	3,000,000.00	3,000,000.00	4,253,819.00	3,000,000.00
v	Common room Exp.	50,000.00	50,000.00	-	50,000.00
vi	Sports Exp.	1,500,000.00	1,500,000.00	-	1,500,000.00
vii	Magazine Exp.	2,000,000.00	2,000,000.00	220,500.00	2,000,000.00
viii	Millad Exp.	250,000.00	250,000.00	-	250,000.00
ix	Study Award Exp.	350,000.00	350,000.00	-	350,000.00
x	Examination Exp.	14,198,000.00	14,198,000.00	7,533,000.00	14,818,000.00
xi	Practical Exp.	600,000.00	600,000.00	291,995.00	600,000.00
xii	Medical Exp.	100,000.00	100,000.00	674,160.00	100,000.00
xiii	Cultural Functions	3,000,000.00	3,000,000.00	537,123.00	3,000,000.00
xiv	Celebration of Mujib Borsho	3,775,647.00	3,775,647.00	508,992.00	3,775,647.00
xv	Seminar Exp.	200,000.00	200,000.00	-	200,000.00
xvi	Transfer to Teachers and staff welfare fund	675,400.00	675,400.00	-	702,700.00
xvii	Study tour, Excursion & Field work Exp.	350,000.00	350,000.00	-	350,000.00
xviii	Lab Maintenance Exp.	300,000.00	300,000.00	20,000.00	300,000.00
ixx	Center fees paid to other college	3,500,000.00	3,500,000.00	174,840.00	3,500,000.00
xx	Viva Exp.	300,000.00	300,000.00	51,200.00	300,000.00
xxi	Online fees	1,300,000.00	1,300,000.00	655,499.00	1,300,000.00
xxii	Board & University Exp.	16,932,580.00	16,932,580.00	3,927,149.00	15,940,195.00
xxiii	Repairing and Maintenance	2,000,000.00	2,000,000.00	596772	3,000,000.00
xxiv	Rover Scout expenses	100,000.00	100,000.00	17275	100,000.00
xxv	Renger purpose expenses	100,000.00	100,000.00	2,085.00	100,000.00
xxvi	News paper bill	120,000.00	120,000.00	-	120,000.00
xxvii	Entertainment Exp.	300,000.00	300,000.00	120,368.00	300,000.00

xxviii	Conveyance Exp.	80,000.00	80,000.00	10,040.00	80,000.00
xxix	Meeting Exp.	1,200,000.00	1,200,000.00	467,198.00	500,000.00
xxx	Application form Distribution	500,000.00	500,000.00	63,215.00	500,000.00
xxxi	Center fees Distribution	3,500,000.00	3,500,000.00	376,210.00	3,500,000.00
xxxii	White paper purchase	300,000.00	300,000.00	40,000.00	300,000.00
xxxiii	Telephone, Mobile & Internet bill	300,000.00	300,000.00	227,853.00	300,000.00
xxxiv	Picnic Teacher & Staff	250,000.00	250,000.00	-	250,000.00
xxxv	Gardening Exp.	100,000.00	100,000.00	34,320.00	100,000.00
xxxvi	Dress / Uniform	200,000.00	200,000.00	-	200,000.00
xxxvii	Stipend (Board)	150,000.00	150,000.00	-	150,000.00
xxxviii	Stipend (Sanakallayan)	100,000.00	100,000.00	31,200.00	100,000.00
xxxix	Municipal Tax	100,000.00	100,000.00	69,677.00	100,000.00
xxxx	Land Tax	20,000.00	20,000.00	21,480.00	25,000.00
xxxxi	Audit fees	200,000.00	200,000.00	-	200,000.00
xxxxii	Bank Charge	300,000.00	300,000.00	92,899.00	300,000.00
xxxxiii	VAT	500,000.00	500,000.00	196,648.00	500,000.00
xxxxiv	Electrical Goods	100,000.00	100,000.00	15,000.00	100,000.00
xxxxv	Postage & Stump	20,000.00	20,000.00	1,950.00	20,000.00
xxxxvi	Miscellaneous expenses	700,000.00	700,000.00	242,827.00	700,000.00
xxxxvii	Management fees	680,300.00	680,300.00	-	746,700.00
xxxxviii	Printing and stationery Exp.	1,000,000.00	1,000,000.00	354,673.00	1,000,000.00
iL	Micro Bus servicing	500,000.00	500,000.00	106,060.00	500,000.00
L	Fuel & Lubricant - Bus Exp.	500,000.00	500,000.00	264,275.00	500,000.00
Li	Tax Token - Bus Exp.	100,000.00	100,000.00	83,214.00	150,000.00
Lii	Tution fees/Security money refund	100,000.00	100,000.00	-	100,000.00
Liii	Term paper	231,300.00	231,300.00	-	231,300.00
Liv	Legal expenses	300,000.00			300,000.00

			300,000.00	50,000.00	
Lv	Training Exp.	500,000.00	500,000.00	-	500,000.00
Lvi	Bank Locker rent	-	-	11,500.00	11,500.00
	Sub Total (5)	70,953,227.00	70,953,227.00	23,631,408.00	71,041,042.00
6 (4+5)	Total Revenue payments	193,253,227.00	193,253,227.00	130,407,582.50	180,841,042.00
7 (3-6)	Revenue Surplus/Deficit	19,695,383.00	19,695,383.00	(63,889,531.75)	36,608,828.00

Capital Receipts

8	Capital Receipts	Budget-20-21	Revised Budget - 20-21	Actual-20-21	Budget-21-22
i	Library Development fees	2,363,900.00	2,363,900.00	430,198.00	2,306,570.00
ii	College Dev. fees	16,885,000.00	16,885,000.00	3,356,500.00	16,727,500.00
iii	ICT Lab fees	932,400.00	932,400.00	441,832.00	8,432,400.00
	Sub Total (8)	20,181,300.00	20,181,300.00	4,228,530.00	27,466,470.00
9	<u>Capital Payments</u>				
i	Library Dev. & Book Purchase	800,000.00	800,000.00	104,500.00	800,000.00
ii	Building cons, Repairing and painting	2,000,000.00	2,000,000.00	-	2,000,000.00
iii	Furniture and Fixture	1,000,000.00	1,000,000.00	36,670.00	1,000,000.00
iv	Science Instrument	1,050,000.00	1,050,000.00	-	1,050,000.00
v	Office Equipment (Computer Lab, IP Camera and WIFI Connectivity)	4,000,000.00	4,000,000.00	128,810.00	4,000,000.00
vi	Electric Equipment	-	-	5,760.00	50,000.00
	Sub Total (9)	8,850,000.00	8,850,000.00	275,740.00	8,900,000.00
10 (8-9)	Capital Surplus/Deficit	11,331,300.00	11,331,300.00	3,952,790.00	18,566,470.00
11 (3+8)	Over all Income	233,129,910.00	233,129,910.00	70,746,580.75	244,916,340.00
12 (6+9)	Over all Expenditure	202,103,227.00	202,103,227.00	130,683,322.50	189,741,042.00
13(11-12)	Overall Surplus/Deficit	31,026,683.00	31,026,683.00	(59,936,741.75)	55,175,298.00

Chapter 6

6.0. Concluding Remarks

6.1. Overall Assessment of Performance of the Last year and Key Target for the Next Year

The teachers and the employees showed creativity and innovative skills in continuing academic and official activities in the changed pandemic situation. They showed quick adaptability and communicative skills too. All these are the part of their accountability with the profession. They also developed problem solving and inter personal skills. If the pandemic situation continues, we must carry on the technology-assisted programs to ensure the virtual attendance, punctuality, productivity of quality work, mutual cooperation, coaching and training skills and so on. We will arrange more in-house training programs, national and international webinars, cultural competition on virtual platforms, awareness programs and so on. Evaluation systems will be introduced to ensure the professional commitment of the teachers and the employees as well. With the development of pandemic situation, programs of virtual platform should be minimized and classroom based activities should be restored as it were previously.

6.2. Key Challenges and Risks for the College

Risk Factors:

- Changing negative attitude to positive
- Help to boost up self-respect and level of confidence
- Reducing psychological problems
- Reducing under preparation for academic feedback

Key Challenges:

- Enhancing classroom performance
- Setting up technology based classrooms
- Developing behavioral pattern and cultural attitude
- Increasing guardians' involvement
- No student should be left behind

6.3. Recommendations

If we find any change in ongoing pandemic situation, we should increase technological facilities, such as Wi-Fi access for both of the teachers and students. In the periphery where Wi-Fi access is not easy students should be provided with mobile data facilities almost free of cost. Effective online examination system should be innovated. Teachers and officials' efficiency should be increased in technological fields by imparting training programs. They should be encouraged to be technology savvy. Some activities should be conducted by maintaining physical distance and health issues

Chapter-7

7.0. Photo Gallery







